

**Combined Expenditure Report by Function**

Expenditures as of November 30, 2024

Function	<u>10</u>	<u>20</u>	<u>30</u>	<u>40</u>	<u>60</u>	<u>Total</u>
1111 ELEMENTARY	71,581.91	461,758.91	0.00	0.00	1,607.51	534,948.33
1191 SUMMER SCHOOL	0.00	1,236.71	0.00	0.00	0.00	1,236.71
1221 SPECIAL EDUCATION AND RELATED SERVICES	10,922.56	96,256.69	0.00	0.00	0.00	107,179.25
1251 SUPPLEMENTAL INSTRUCTION	5,542.46	39,728.66	0.00	0.00	0.00	45,271.12
1411 STUDENT ACTIVITIES	0.00	4,061.73	0.00	0.00	5,653.95	9,715.68
1421 SCHOOL-SPONSORED ATHLETICS	1,255.79	0.00	0.00	0.00	7,920.85	9,176.64
1491 OTHER STUDENT ACTIVITIES	0.00	0.00	0.00	0.00	8,619.87	8,619.87
1911 TUITION TO OTHER DIST WITHIN THE ST	0.00	7,740.00	0.00	0.00	0.00	7,740.00
1931 TUITION FOR SPED TO OTHER DIST IN STATE	0.00	9,585.18	0.00	0.00	0.00	9,585.18
1933 TUITION FOR SPED TO PRIVATE AGENCIES	0.00	36,960.00	0.00	0.00	0.00	36,960.00
2122 COUNSELING SERVICES	40.64	23,128.53	0.00	0.00	0.00	23,169.17
2131 HEALTH SERVICES AREA DIRECTION	20,269.66	0.00	0.00	0.00	0.00	20,269.66
2152 SPEECH PATHOLOGY AND AUDIOLOGY SERVICES	0.00	12,458.55	0.00	0.00	0.00	12,458.55
2213 INSTRUCTIONAL STAFF TRAINING SERVICES	5,202.10	16,430.09	0.00	0.00	0.00	21,632.19
2214 PROFESSIONAL DEVELOPMENT	2,369.30	1,887.60	0.00	0.00	0.00	4,256.90
2221 EDUCATIONAL MEDIA SERVICES AREA DIR	0.00	0.00	0.00	0.00	0.00	0.00
2311 BOARD OF EDUCATION SERVICES	8,526.95	0.00	0.00	0.00	0.00	8,526.95
2321 OFFICE OF THE SUPERINTENDENT SERVICES	51,406.08	64,699.30	0.00	0.00	0.00	116,105.38
2329 OTHER EXECUTIVE ADMINISTRATION SERVICES	0.00	37,604.84	0.00	0.00	0.00	37,604.84
2331 ADMINISTRATIVE TECHNOLOGY SERVICES	56,616.10	0.00	0.00	13,724.32	0.00	70,340.42
2411 OFFICE OF THE PRINCIPAL SERVICES	46,621.29	46,257.58	0.00	0.00	0.00	92,878.87
2521 FISCAL SERVICES AREA DIRECTION	31,142.27	0.00	0.00	0.00	0.00	31,142.27
2529 OTHER FISCAL SERVICES	5,750.16	0.00	9.54	0.00	0.00	5,759.70
2541 OM OF PLANT SERVICES	49,909.13	0.00	0.00	0.00	0.00	49,909.13
2542 CARE AND UPKEEP OF BUILDING SERVICES	123,248.45	0.00	0.00	0.00	0.00	123,248.45
2546 SECURITY SERVICES	38,134.88	0.00	0.00	0.00	0.00	38,134.88
2552 DISTRICT OPERATED NONDISABLED ST TRANS	99,673.62	0.00	0.00	0.00	0.00	99,673.62
2553 CONTRACTED TRANS SERVICES FOR STUDENTS	37,506.79	0.00	0.00	0.00	0.00	37,506.79
2558 NON-ALLOWABLE TRANSPORTATION EXPENSES	35,479.02	0.00	0.00	0.00	0.00	35,479.02
2559 EARLY CHILDHOOD SPED TRANSPSPORT	12,690.24	0.00	0.00	0.00	0.00	12,690.24
2561 FOOD SERVICE AREA DIRECTION	57,631.18	0.00	0.00	0.00	0.00	57,631.18
2569 OTHER FOOD SERVICES	35,391.29	0.00	0.00	0.00	0.00	35,391.29
2574 PRINTING, PUBLISHING AND DUPLICATING	7,249.13	0.00	0.00	0.00	0.00	7,249.13
2644 PRO DEVELOPMENT FOR NON-INST STAFF	1,933.79	0.00	0.00	0.00	0.00	1,933.79
2649 OTHER STAFF SERVICES	348.98	0.00	0.00	0.00	0.00	348.98
3511 EARLY CHILDHOOD PROGRAM	984.38	7,432.68	0.00	0.00	0.00	8,417.06
3512 EARLY CHILDHOOD INSTRUCTION	0.00	32,873.43	0.00	0.00	0.00	32,873.43
3711 NON-PUBLIC SCHOOL STUDENTS' SERVICES	171.52	190.00	0.00	0.00	0.00	361.52
3811 CUSTODY AND CARE OF CHILDREN SERVICES	0.00	12,468.12	0.00	0.00	0.00	12,468.12

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4021 LAND ACQUISITION AND DEVELOPMENT SERVICE	0.00	0.00	0.00	2,000.00	0.00	2,000.00
4031 ARCHITECTURE, ENGINEERING AND LEGAL SERV	0.00	0.00	0.00	3,052.00	0.00	3,052.00
4051 BUILDING ACQUISITION, CONSTRUCTION AND I	0.00	0.00	0.00	32,838.50	0.00	32,838.50
5211 INTEREST - BONDED INDEBTEDNESS	0.00	0.00	41,989.87	0.00	0.00	41,989.87
5311 FEES - BONDED INDEBTEDNESS	0.00	0.00	636.00	0.00	0.00	636.00
<b>Grand Total:</b>	<b>817,599.67</b>	<b>912,758.60</b>	<b>42,635.41</b>	<b>51,614.82</b>	<b>23,802.18</b>	<b>1,848,410.68</b>